

BLM # 5

AVI2O Fundraising Projected Income Worksheet & Statement

Fundraiser: \_\_\_\_\_

Date: \_\_\_\_\_

You will need to discuss or consider the following questions in order to develop numbers for your projected statements. Use a separate sheet of paper if necessary:

- a. What will be sold?
- b. How will it be sold?
- c. How much is admission?
- d. Will there be food be sold? What is the cost?
- e. Is there entertainment planned?
- f. Who will prepare the advertising? How much will it cost?
- g. What is our fundraising target?
- h. Will there be donations for outside sources?
- i. Are there any additional costs?

**PROJECTED REVENUE**

|  |       |          |
|--|-------|----------|
| Admission (set amount or pay what you can) | \$    |          |
| Donations                                  | \$    |          |
| Sales: Art Work                            | \$    |          |
| Sales: Refreshments                        | \$    |          |
|  | <hr/> |          |
| Total Revenue                              |       | \$ <hr/> |

**PROJECTED EXPENSES**

|  |       |                |
|--|-------|----------------|
| Art Work   | \$    |                |
| Rentals  | \$    |                |
| Food and Drinks                                      | \$    |                |
| Dishes/Cutlery/Napkins/Table cloths/ Cups or Glasses | \$    |                |
| Entertainment  | \$    |                |
| Advertising  | \$    |                |
| Other _____  | \$    |                |
| _____  | \$    |                |
|  | <hr/> |                |
| Total Expenses                                       |       | \$ <hr/>       |
| Net Income (Revenue – Expenses)                      |       | \$ <hr/> <hr/> |